http://www.capelightcompact.org/TownReports.htm

Town Name: Dennis Program Period: 2015

Current Dates: 03/01/15 - 03/31/15 Cumulative Dates: 01/01/15 - 03/31/15

Program		Current Period		Cumulative for Reporting Period				
	l Annual	Actual	Unique Customer	Annual	Actual Unique Customer			Actual %
	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	8,176	6,663.33	7	46,919	46,841.71	31	176,108.59	26.6%
Low-Income Multi-Family	969	510.15	1	2,192	1,132.95	2	0.00	0.0%
LI Subtotal	9,145	7,173.48	8	49,110	47,974.66	33	176,108.59	
LI % of Total	1.3%	3.5%	4.6%	3.5%	8.2%	7.9%	12.3%	
Residential New Construction	0	0.00	0	31,154	10,871.62	2	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	18,118	5,628.64	21	0.00	0.0%
Res Home Energy	146,834	114,083.14	135	234,392	314,780.81	234	580,774.30	54.2%
Energy Star HVAC	10,640	6,850.00	17	21,156	14,050.00	49	0.00	0.0%
Energy Star Lighting	255,074	34,667.85	8	588,613	82,492.96	12	0.00	0.0%
Energy Star Appliance	5,724	2,520.00	5	12,773	5,523.00	55	0.00	0.0%
Res Subtotal	418,272	158,120.99	165	906,206	433,347.03	373	580,774.30	
Res % of Total	58.8%	77.3%	94.3%	65.4%	73.9%	89.2%	40.6%	
C&I New Construction	0	0.00	0	0	247.50	1	41,001.44	0.6%
C&I Govt New Construction	0	0.00	0	0	2,445.25	1	58,287.91	4.2%
C&I Large Retrofit	0	0.00	0	88,350	13,968.50	3	70,801.69	19.7%
C&I Govt Large	2,116	4,190.75	1	2,116	4,542.00	1	115,502.15	3.9%
C&I Small Retrofit	0	0.00	0	4,639	1,878.74	3	157,913.02	1.2%
C&I Govt Small	0	0.00	0	53,992	47,054.85	2	116,873.55	40.3%
C&I Products & Services	281,704	35,150.00	1	281,704	35,150.00	1	113,049.44	31.1%
C&I Subtotal	283,820	39,340.75	2	430,801	105,286.84	12	673,429.20	
C&I % of Total	39.9%	19.2%	1.1%	31.1%	17.9%	2.9%	47.1%	
Report Total	711,236	204,635.22	175	1,386,117	586,608.53	418	1,430,312.09	
Budget Comparison					466,909.36		1,430,312.09	32.6%